

## Use made of Upton Village Hall 2016

**Community** – 12 user groups – with organiser not financially benefitting

**Commercial** – 8 user groups – organiser as class teacher benefitting financially

**Afterschool** – the 4-7pm school day slot for afterschool classes only

**Private/Business** – private childrens parties & charity events & businesses selling products

**NB Community** is the most variable – reducing during summer months but peaks during such times as Drama Society productions and Horticultural shows.

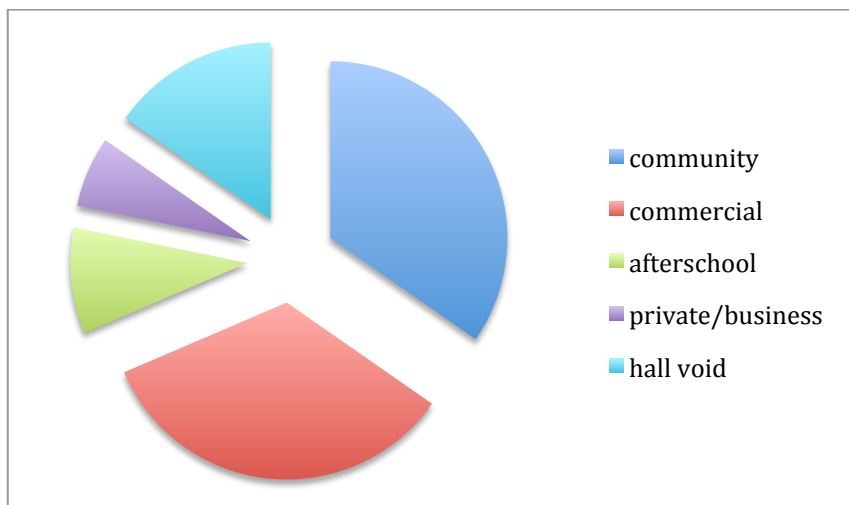
**Private/Business** are one-offs and tend to be ‘void fillers’ at weekends where not wanted by ‘community’ events

### Chart

Based on total of 130 potential hours per week –

summing the Main Hall (85hrs) and Meeting Room (45hrs)

(We do not seek to book out the Meeting Room independently during weekends and afterschool)



**Utilisation factor**

**85%**

**target 90%**

still gives enough slack  
and maintenance time

### Footfall and age range

**The weekly footfall is around 1000**

– for a typical annual figure it would be ‘X40’ – ie **40,000p.a.**

Weekly data has been compiled from all user groups regarding their typical age range attendance. (Numbers suitably modified for monthly/fortnightly events.)

**Collectively this gives us -**

